



Municipio Aquismón, San Luis Potosí.
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
B) CLASIFICACIÓN ECONÓMICA POR TIPO DE GASTO A ÚLTIMO NIVEL
del 1o. de enero al 31 de diciembre de 2018



CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
21110 REMUNERACIONES						
31111002131P13019018 03205311112111014RE DIETAS	4,000,000.00	-1,257,505.59	2,742,494.41	2,742,494.41	2,742,494.41	0.00
31111004152G0103101 905107111312111014R SUELDO BASE	29,250,000.00	3,680,535.83	32,930,535.83	32,930,535.83	32,930,535.83	0.00
31111004152G0103101 905107113212111014R PRIMA VACACIONAL	650,000.00	-323,873.42	326,126.58	326,126.58	326,126.58	0.00
31111004152G0103101 905107113232111014R GRATIFICACION DE FIN DE AÑO	4,150,000.00	-3,723,219.39	426,780.61	426,780.61	426,780.61	0.00
31111004152G0103101 905107113412111014R COMPENSACION POR SERVICIOS EVENTUALES	300,000.00	-235,473.32	64,526.68	64,526.68	64,526.68	0.00
31111004152G0103101 905107115212111014R INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CAÍDOS	3,500,000.00	4,496,590.48	7,996,590.48	7,996,590.48	7,996,590.48	0.00
31111028171C11022008 05407711312111025FO SUELDO BASE	2,850,000.00	-161,126.18	2,688,873.82	2,688,873.82	2,688,873.82	0.00
31111028171C11022008 05407713212111025FO PRIMA VACACIONAL	300,000.00	-270,767.48	29,232.52	29,232.52	29,232.52	0.00
31111028171C11022008 05407713232111025FO GRATIFICACION DE FIN DE AÑO	350,000.00	-234,445.00	115,555.00	115,555.00	115,555.00	0.00
31111028171C11022008 05407713812111025FO COMPENSACION PERSONAL DE SEGURIDAD	150,000.00	-95,508.66	54,491.34	54,491.34	54,491.34	0.00
31111004152G0103101 905107127112111014R VESTUARIOS Y UNIFORMES	0.00	24,215.00	24,215.00	24,215.00	24,215.00	0.00
31111028171S22022008 05407711312111025FO SALARIOS DE ELEMENTOS DE SEG PUB MPAL 2A ETAPA	0.00	757,929.97	757,929.97	757,929.97	757,929.97	0.00
Subtotal REMUNERACIONES	45,500,000.00	2,657,352.24	48,157,352.24	48,157,352.24	48,157,352.24	0.00
21120 COMPRA DE BIENES Y SERVICIOS						
31111002131P13019018 02607438112112014RE GASTOS DE CEREMONIAL	2,000,000.00	-1,486,257.08	513,742.92	513,742.92	507,803.46	0.00
31111002131P13019018 02607538212112014RE GASTOS DE ORDEN SOCIAL Y CULTURAL	4,200,000.00	256,517.46	4,456,517.46	4,456,517.46	3,696,367.15	0.00
31111002131P13019018 03201321122112014RE MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	1,100,000.00	-940,961.96	159,038.04	159,038.04	51,002.98	0.00
31111002131P13019018 03208331512112014RE TELEFONIA CELULA	5,000.00	-5,000.00	0.00	0.00	0.00	0.00
31111002131P13019018 06008441412112014RE OTROS SERVICIOS GENERALES	8,000,000.00	-619,119.44	7,380,880.56	7,380,880.56	7,363,664.91	0.00
31111004152G0101000 905107104152A1303101 9051071033412112014R SERVICIOS DE CAPACITACIÓN	100,000.00	312,270.90	412,270.90	412,270.90	412,270.90	0.00
31111004152G0101000 304000122112112014R ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	100,000.00	439,277.23	539,277.23	539,277.23	68,767.86	0.00
31111004152G0101000 304000122132112014R ALIMENTACION EN PROGRAMAS DE CAPACITACION Y ADIESTRAMIENTO	250,000.00	-149,110.17	100,889.83	100,889.83	45,127.57	0.00
31111004152G0101000 304000226112112014R COMBUSTIBLES, LUBRICANTES Y ADITIVOS	5,000,000.00	2,544,490.70	7,544,490.70	7,544,490.70	7,375,993.89	0.00
31111004152G0101000 304000229112112014R HERRAMIENTAS MENORES	150,000.00	-36,870.95	113,129.05	113,129.05	105,256.45	0.00
31111004152G0101000 304000321612112014R MATERIAL DE LIMPIEZA	250,000.00	-130,628.48	119,371.52	119,371.52	84,870.76	0.00
31111004152G0101000 304403734712112014R FLETES Y MANIOBRAS	250,000.00	-225,955.90	24,044.10	24,044.10	8,484.10	0.00
31111004152G0101000 304403835112112014R CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	3,000,000.00	-1,759,205.93	1,240,794.07	1,240,794.07	1,109,289.03	0.00
31111004152G0101000 304403835212112014R INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	500,000.00	-497,000.00	3,000.00	3,000.00	3,000.00	0.00



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del 1o. de enero al 31 de diciembre de 2018



CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
21120 COMPRA DE BIENES Y SERVICIOS						
31111004152G0101000 304405037512112014R	1,000,000.00	-11,572.81	988,427.19	988,427.19	965,872.97	0.00
31111004152G0101000 305600431112112014R	1,350,000.00	-406,847.00	943,153.00	943,153.00	943,153.00	0.00
31111004152G0101000 305600431312112014R	5,000.00	-3,758.50	1,241.50	1,241.50	1,241.50	0.00
31111004152G0101000 305600431412112014R	200,000.00	-76,440.00	123,560.00	123,560.00	123,560.00	0.00
31111004152G0101000 305601632212112014R	300,000.00	-99,151.89	200,848.11	200,848.11	117,328.11	0.00
31111004152G0101000 305601632512112014R	100,000.00	778,799.97	878,799.97	878,799.97	796,079.98	0.00
31111004152G0101000 305601632912112014R	1,200,000.00	-1,006,630.98	193,369.02	193,369.02	193,369.02	0.00
31111004152G0103702 404503529612112014R	2,000,000.00	-893,257.71	1,106,742.29	1,106,742.29	217,570.04	0.00
31111004152G0103702 404503529812112014R	50,000.00	-46,559.81	3,440.19	3,440.19	3,440.19	0.00
31111004152G0103702 404503535512112014R	1,200,000.00	-136,566.96	1,063,433.04	1,063,433.04	974,215.03	0.00
31111004152G0103702 404503535712112014R	350,000.00	-159,356.72	190,643.28	190,643.28	134,093.28	0.00
31111005152A0802000 200507631122112014R	300,000.00	-259,806.00	40,194.00	40,194.00	40,194.00	0.00
31111007183P17017009 00104136112112014RE	2,400,000.00	978,478.73	3,378,478.73	3,378,478.73	2,164,946.35	0.00
31111008223C01001001 01904829812112014RE	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
31111008223C01001001 03806231112112014RE	300,000.00	1,096,062.00	1,396,062.00	1,396,062.00	1,396,062.00	0.00
31111008223C01001001 05207329812112014RE	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
31111009371T02029021 01502144112112014RE	900,000.00	-840,482.24	59,517.76	59,517.76	56,037.76	0.00
31111009371T02029021 01804321512112014RE	1,000,000.00	-956,465.20	43,534.80	43,534.80	406.00	0.00
31111009371T02029021 01804327112112014RE	100,000.00	22,717.79	122,717.79	122,717.79	32,237.79	0.00
31111009371T02029021 01806836112112014RE	1,600,000.00	-1,572,943.00	27,057.00	27,057.00	27,057.00	0.00
31111009371T02029021 01806836512112014RE	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
31111009371T02029021 02703338412112014RE	12,000,000.00	-2,138,123.99	9,861,876.01	9,861,876.01	9,781,876.01	0.00
31111009371T02029021 02704721512112014RE	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00
31111009371T02029021 02704727112112014RE	200,000.00	-195,661.60	4,338.40	4,338.40	0.00	0.00



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del 1o. de enero al 31 de diciembre de 2018



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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
21120	COMPRA DE BIENES Y SERVICIOS					
31111009371T02029021 02704737912112014RE	200,000.00	-39,711.35	160,288.65	160,288.65	93,285.76	0.00
31111009371T02029021 02706736212112014RE	350,000.00	-350,000.00	0.00	0.00	0.00	0.00
31111009371T02029021 02706736512112014RE	100,000.00	-93,040.00	6,960.00	6,960.00	6,960.00	0.00
31111011184F04038011 03503931712112014RE	150,000.00	318,671.43	468,671.43	468,671.43	418,871.39	0.00
31111011184F04038011 05901931712112014RE	500,000.00	-460,647.58	39,352.42	39,352.42	39,352.42	0.00
31111013231C11023008 05402926112112025FO	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00
31111013232A2202802 70040444112112025F	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00
31111014181O0103501 002204521812112014R	100,000.00	-40,000.00	60,000.00	60,000.00	60,000.00	0.00
31111016267A1701201 204701844112112014R	1,200,000.00	-984,921.00	215,079.00	215,079.00	215,079.00	0.00
31111017244R05003016 01303044112112014RE	900,000.00	-871,199.18	28,800.82	28,800.82	28,800.82	0.00
31111018241A1800902 600206927312112014R	500,000.00	-390,960.00	109,040.00	109,040.00	109,040.00	0.00
31111018241A1800902 601101744112112014R	900,000.00	-505,119.24	394,880.76	394,880.76	329,780.76	0.00
31111019225A1401302 503108244112112014R	700,000.00	-680,000.00	20,000.00	20,000.00	20,000.00	0.00
31111020265A1101400 601202844112112014R	2,200,000.00	-2,185,000.00	15,000.00	15,000.00	15,000.00	0.00
31111021382D0802600 402404029412112014R	40,000.00	-40,000.00	0.00	0.00	0.00	0.00
31111021382D0802600 402404035312112014R	150,000.00	-80,302.35	69,697.65	69,697.65	49,937.64	0.00
31111022172C11027007 04804227212112014RE	500,000.00	-475,476.41	24,523.59	24,523.59	24,523.59	0.00
31111023131C13024029 03306437112112014RE	100,000.00	-99,315.99	684.01	684.01	684.01	0.00
31111023131C13024029 03308637612112014RE	100,000.00	-100,000.00	0.00	0.00	0.00	0.00
31111023131C13024029 03408537512112014RE	100,000.00	-95,610.00	4,390.00	4,390.00	4,390.00	0.00
31111024269A1703002 803002244112112014R	1,200,000.00	3,411,648.22	4,611,648.22	4,611,648.22	3,664,003.21	0.00
31111024269F08030028 02902039112112014RE	100,000.00	-100,000.00	0.00	0.00	0.00	0.00
31111025251E01004015 00702644312112014RE	400,000.00	263,082.94	663,082.94	663,082.94	422,783.36	0.00
31111025251E01004015 01006337212112014RE	200,000.00	-149,200.00	50,800.00	50,800.00	50,800.00	0.00
31111025252E03005015 00902744312112014RE	400,000.00	-270,114.43	129,885.57	129,885.57	99,002.49	0.00



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del 1o. de enero al 31 de diciembre de 2018



CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
21120	COMPRA DE BIENES Y SERVICIOS					
31111025253E03006015 00602444312112014RE	400,000.00	-393,040.00	6,960.00	6,960.00	0.00	0.00
31111025255E04007015 02302344312112014RE	400,000.00	-400,000.00	0.00	0.00	0.00	0.00
31111025256E03008015 00802544312112014RE	400,000.00	-387,680.00	12,320.00	12,320.00	12,320.00	0.00
31111026221R03021023 01606524112112014RE	200,000.00	-198,490.21	1,509.79	1,509.79	1,509.79	0.00
31111026221R03021023 01606524212112014RE	200,000.00	148,080.40	348,080.40	348,080.40	3,560.40	0.00
31111026221R03021023 01606524312112014RE	100,000.00	-96,893.00	3,107.00	3,107.00	2,063.00	0.00
31111026221R03021023 01606524412112014RE	100,000.00	-100,000.00	0.00	0.00	0.00	0.00
31111026221R03021023 01606524512112014RE	2,500,000.00	-2,264,459.07	235,540.93	235,540.93	130,943.13	0.00
31111026221R03021023 01606524712112014RE	130,000.00	-105,314.80	24,685.20	24,685.20	1,485.20	0.00
31111026221R03021023 01606524912112014RE	650,000.00	-474,009.86	175,990.14	175,990.14	171,538.94	0.00
31111026221R03021023 01701532512112014RE	900,000.00	900,000.00	0.00	0.00	0.00	0.00
31111026221R03021023 01701532612112014RE	1,500,000.00	-1,446,373.20	53,626.80	53,626.80	0.00	0.00
31111026221R03021023 05505131112112025FO	8,350,000.00	-3,572,793.00	4,777,207.00	4,777,207.00	4,777,207.00	0.00
31111027232S05036013 01401444112112014RE	1,800,000.00	-1,518,587.39	281,412.61	281,412.61	281,412.60	0.00
31111027232S05036013 05300725312112014RE	1,500,000.00	-653,552.67	846,447.33	846,447.33	608,471.57	0.00
31111027232S05036013 05300725412112014RE	50,000.00	-42,636.00	7,364.00	7,364.00	7,364.00	0.00
31111028171C11022008 05402928312112014RE	150,000.00	-150,000.00	0.00	0.00	0.00	0.00
31111028171C11022008 05408733812112014RE	50,000.00	-50,000.00	0.00	0.00	0.00	0.00
31111029152H0101800 50410572112112014R	1,500,000.00	-1,330,442.40	169,557.60	169,557.60	169,557.60	0.00
31111029152H0101800 504105721512112014R	500,000.00	-134,342.18	365,657.82	365,657.82	175,531.52	0.00
31111029152H0101800 504105821212112014R	200,000.00	-198,793.60	1,206.40	1,206.40	1,206.40	0.00
31111029152H0101800 504105821412112014R	80,000.00	-42,930.00	37,070.00	37,070.00	37,070.00	0.00
31111029152H0101800 504605445112112014R	210,000.00	-30,000.00	180,000.00	180,000.00	180,000.00	0.00
31111029152H0101800 505705234112112014R	100,000.00	50,992.47	150,992.47	150,992.47	150,992.47	0.00
31111029152H0101800 505705234412112014R	50,000.00	-22,486.71	27,513.29	27,513.29	27,513.29	0.00
31111029152H0101800 505705234512112014R	150,000.00	-73,102.95	76,897.05	76,897.05	76,897.05	0.00
31111029152H0101800 505705631822112014R	5,000.00	-4,636.00	364.00	364.00	364.00	0.00



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21120	COMPRA DE BIENES Y SERVICIOS					
31111029152H0101800 505705633612112014R	25,000.00	945,800.00	970,800.00	970,800.00	650,800.00	0.00
31111029152H0101800 505705633912112014R	400,000.00	2,739,513.40	3,139,513.40	3,139,513.40	2,559,513.40	0.00
31111029152H0101800 505706039212112014R	1,500,000.00	-1,459,639.00	40,361.00	40,361.00	40,361.00	0.00
31111029152H0101800 505706039222112014R	1,200,000.00	-313,333.55	886,666.45	886,666.45	0.00	0.00
31111029152H0101800 505706039252112014R	250,000.00	-246,150.00	3,850.00	3,850.00	3,850.00	0.00
31111029152H0101800 505706039512112014R	500,000.00	-500,000.00	0.00	0.00	0.00	0.00
31111030152H0102502 204208021512112014R	400,000.00	-376,110.96	23,889.04	23,889.04	0.00	0.00
31111031152H0101501 704900532712112014R	150,000.00	-116,290.39	33,709.61	33,709.61	33,709.61	0.00
31111031152H0101501 705803433112112014R	2,100,000.00	-1,163,530.14	936,469.86	936,469.86	749,863.07	0.00
31111031152H0101501 706205937512112014R	250,000.00	855.70	250,855.70	250,855.70	246,551.71	0.00
31111004152G0101000 304000144112112014R	0.00	34,467.27	34,467.27	34,467.27	24,027.27	0.00
31111004152G0101000 304000121112112014R	0.00	527,520.36	527,520.36	527,520.36	246,294.36	0.00
31111024269F08030028 02902044112112014RE	0.00	1,808,936.00	1,808,936.00	1,808,936.00	116,380.00	0.00
31111024269A1703002 803002222112112014R	0.00	130,474.16	130,474.16	130,474.16	62,909.67	0.00
31111022172C11027007 04804225112112014RE	0.00	3,367.48	3,367.48	3,367.48	3,367.48	0.00
31111002131P13019018 03201323112112014RE	0.00	515,482.43	515,482.43	515,482.43	367,778.45	0.00
31111013232503028027 00404444112112025FO	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
31111009371T02029021 01804335112112014RE	0.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00
31111028171C11022008 05408731612112014RE	0.00	62,000.00	62,000.00	62,000.00	62,000.00	0.00
31111013232506028027 00404423112112025FO	0.00	638,092.84	638,092.84	638,092.84	638,092.84	0.00
31111028171516022008 05407729612112025FO	0.00	0.00	0.00	0.00	0.00	0.00
31111028171520022008 05407726112112025FO	0.00	0.00	0.00	0.00	0.00	0.00
31111013221516034027 02004926112112025FO	0.00	0.00	0.00	0.00	0.00	0.00
31111013221512034027 02004937512112025FO	0.00	0.00	0.00	0.00	0.00	0.00
31111013232534036013 05300726112112025FO	0.00	0.00	0.00	0.00	0.00	0.00
31111013232535036013 05300725312112025FO	0.00	0.00	0.00	0.00	0.00	0.00



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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
21120 COMPRA DE BIENES Y SERVICIOS						
31111013232536028027 00404423112112025FO	0.00	0.00	0.00	0.00	0.00	0.00
PROG DE APOYO ALIMENT CON DESP BASICAS						
31111013232537028027 00404423112112025FO	0.00	0.00	0.00	0.00	0.00	0.00
PROG DESAYUNOS ESCOLARES (OCT-DIC)						
31111013241538009026 00206927312112025FO	0.00	54,262.84	54,262.84	54,262.84	54,262.84	0.00
PROGRAMA FOMENTO AL DEPORTE						
31111013232542028013 00404427212112025FO	0.00	320,102.00	320,102.00	320,102.00	320,102.00	0.00
DOTACION DE COBIJAS P/PROTEC FRIO						
31111028171543022008 05407724912112025FO	0.00	190,009.08	190,009.08	190,009.08	190,009.08	0.00
REHAB DE OFICINAS DE SEGURIDAD PUB						
31111028171544022008 05407727112112025FO	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPAMIENTO UNIFORMES P/ELEMENT SEG PUB						
31111013221527032027 02807226112112025FO	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
DOTACION DE AGUA POTABLE LOC AQUISMON						
31111013232552036013 05300741412112025FO	0.00	85,000.00	85,000.00	85,000.00	85,000.00	0.00
TRASL. DE PACIENTES A CENTROS HOSP.						
31111013221R03021023 01066535812112014RE	0.00	510,400.00	510,400.00	510,400.00	0.00	0.00
CONVENIO BASURERO INTERMUNICIPAL						
31111009371553029021 01804338212112025FO	0.00	536,896.53	536,896.53	536,896.53	536,896.53	0.00
AQUISMON/DIFUSION DE AREAS NAT Y SITIOS TURISTICOS						
31111013221521034027 02004951512112025FO	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE VIATICOS P/PLANEACION Y SEG OBRAS						
31111013221521034027 02004951112112025FO	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE VIATICOS P/PLANEACION Y SEG OBRAS						
31111013232565036013 05300741412112025FO	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
APORT. AL SMDIF P/HOSP. Y CONSULTAS						
31111013232566036013 05300741412112025FO	0.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00
APORT. AL SMDIF P/ADQ DE INST. MEDICOS						
31111013232567036013 05300741412112025FO	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
APORT. AL SMDIF P/ANALISIS CLINICOS						
31111013221521034027 02004937512112025FO	0.00	235,092.65	235,092.65	235,092.65	235,092.65	0.00
GASTOS DE VIATICOS P/PLANEACION Y SEG DE OBRAS						
31111013221521034027 02004926112112025FO	0.00	47,231.31	47,231.31	46,946.78	46,946.78	284.53
GASTOS DE VIATICOS P/PLANEACION Y SEG DE OBRAS						
31111028171523022008 05407726112112025FO	0.00	180,000.00	180,000.00	180,000.00	180,000.00	0.00
GASTOS OPERATIVOS DE SEG PUB MPAL						
31111028171523022008 05407729612112025FO	0.00	82,064.96	82,064.96	82,064.96	82,064.96	0.00
GASTOS OPERATIVOS DE SEG PUB MPAL						
31111028171524022008 05407727112112025FO	0.00	99,960.68	99,960.68	99,960.68	99,960.68	0.00
EQUIP. CON UNIFORMES PARA ELEMENTOS DE SEG PUB MPA						
31111013221527032027 02807231312112025FO	0.00	25,199.86	25,199.86	25,199.86	25,199.86	0.00
DOTACION DE AGUA POTABLE LOC AQUISMON						
31111013221528032027 02807226112112025FO	0.00	180,000.00	180,000.00	180,000.00	180,000.00	0.00
MANTENIMIENTO DE VEHICULO RECOLECTOR						
31111013221528032027 02807229612112025FO	0.00	125,825.04	125,825.04	125,825.04	125,825.04	0.00
MANTENIMIENTO DE VEHICULO RECOLECTOR						
31111028171529022008 05407731112112025FO	0.00	1,858,203.00	1,858,203.00	1,858,203.00	1,858,203.00	0.00
PAGO DE ALUMBRADO PUBLICO 2A ETAPA						
31111013221530032027 02807231112112025FO	0.00	702,097.00	702,097.00	702,097.00	702,097.00	0.00
PAGO DE ENERGIA ELECT. POZO DONDE NACE SIST AGUA						
31111009371532029021 01804338212112025FO	0.00	486,471.94	486,471.94	486,471.94	486,471.94	0.00
DIFUSION DE EVENTOS CULT. Y TRAD. AQUISMON 2018						
31111013221533034027 02004921122112025FO	0.00	84,299.00	84,299.00	84,299.00	84,299.00	0.00
MATERIALES UTILES Y EQ. MENORES DE OFICINA						
31111026221547021023 01606556712112025FO	0.00	94,385.31	94,385.31	94,385.31	94,385.31	0.00
ADQ. DE LOTE DE EQUIPO P/SERV MPAL						
31111013232549036013 05300741412112025FO	0.00	265,000.00	265,000.00	265,000.00	265,000.00	0.00
DOT. DE MEDICAMENTOS A PERS DE ESC						
31111013232550028027 00404441412112025FO	0.00	281,530.00	281,530.00	281,530.00	281,530.00	0.00
PROG. DE APOYO ALIMENTARIO C/DESP BASICAS						



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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
21120 COMPRA DE BIENES Y SERVICIOS						
31111013232551028027 00404441412112025FO	0.00	900,000.00	900,000.00	900,000.00	900,000.00	0.00
PROGRAMA DE DESAYUNOS ESCOLARES						
31111013221557034027 02004954112112025FO	0.00	245,000.00	245,000.00	245,000.00	245,000.00	0.00
ADQUISIÓN DE VEH P/SUPERV OBRAS						
31111013232558028027 00401454112112025FO	0.00	302,800.00	302,800.00	302,800.00	302,800.00	0.00
ADQUISIÓN DE VEH P/TRASLADO DE PACIENTES A HOSP						
Subtotal COMPRA DE BIENES Y SERVICIOS	94,650,000.00	-17,302,037.85	77,347,962.15	77,347,677.62	65,815,087.03	284.53
22211 COMPRA DE BIENES Y SERVICIOS						
31111013221A1403302 706303261412221126FI	15,000,000.00	-15,000,000.00	0.00	0.00	0.00	0.00
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN						
31111013221A1403402 706303261412221125F	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN						
31111013221A1403402 706303661412221125F	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN						
31111013221A1403402 706307961412221125F	10,000,000.00	-10,000,000.00	0.00	0.00	0.00	0.00
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN						
31111013221145034027 06303261112221125FAI	0.00	389,988.95	389,988.95	0.00	0.00	389,988.95
LA GARITA/ CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221161034027 06303261112221125FAI	0.00	388,698.36	388,698.36	0.00	0.00	388,698.36
EL TUNEL/ CONST DE TECHOS FIRME (LOSAS)						
31111013221162034027 06303261112221125FAI	0.00	454,305.86	454,305.86	0.00	0.00	454,305.86
TANCHANACO/ CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221163034027 06303261112221125FAI	0.00	527,702.56	527,702.56	0.00	0.00	527,702.56
BARRIO LA MINA/ CONSTRUCCION DE TECHOS FIRMES(LOSA						
31111013221164034027 06303261112221125FAI	0.00	649,686.95	649,686.95	0.00	0.00	649,686.95
BARRIO JOLJA/ CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221148034027 06303261112221125FAI	0.00	874,798.00	874,798.00	0.00	0.00	874,798.00
OCTUJUB O CAMPECHE/ CONST DE TECHOS C/LAM. Z. BAJA						
31111013221149034027 06303261112221125FAI	0.00	874,798.00	874,798.00	0.00	0.00	874,798.00
OCTUJUB O CAMPECHE/ CONST DE TECHOS C/LAM. Z. ALTA						
31111013221152034027 06303261112221125FAI	0.00	974,530.43	974,530.43	0.00	0.00	974,530.43
SANTA ANITA /CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221153034027 06303261112221125FAI	0.00	974,401.61	974,401.61	0.00	0.00	974,401.61
EL OTATE /CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221154034027 06303261112221125FAI	0.00	499,744.83	499,744.83	0.00	0.00	499,744.83
RANCHO NUEVO /CONST DE SANITHUMEDOS C/BIODIG STA C						
31111013221155034027 06303261112221125FAI	0.00	73,907.00	73,907.00	0.00	0.00	73,907.00
TAMAPATZ/CONST DE E FINAL CUARTOS DORMIT. BO SN JU						
31111013221156034027 06303261112221125FAI	0.00	649,475.22	649,475.22	0.00	0.00	649,475.22
BARRIO EL PROGRESO / CONST DE CUARTOS PARA COCINA						
31111013221058034027 06303261112221125FAI	0.00	649,969.07	649,969.07	0.00	0.00	649,969.07
TANCHANACO / CONST. DE CUARTOS DORMIT EN COL NVA						
31111013221060034027 06303261112221125FAI	0.00	909,126.88	909,126.88	0.00	0.00	909,126.88
SANJUANITA / CONSTRUCCION DE CUARTOS PARA COCINA						
31111013221063034027 06303261112221125FAI	0.00	909,684.61	909,684.61	0.00	0.00	909,684.61
TAMCUIME / CONST DE CUARTOS DORMIT EN BO PAJAMTZE						



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22211 COMPRA DE BIENES Y SERVICIOS						
31111013221064034027 06303261112221125FAI TAMAPATZ / CONSTRUCCION DE CUARTOS DORMITORIO	0.00	1,429,529.21	1,429,529.21	707,859.46	707,859.46	721,669.75
31111013221157034027 06303261112221125FAI LINJA/ CONST. DE CUARTOS DORMITORIOS	0.00	777,388.34	777,388.34	0.00	0.00	777,388.34
31111013221158034027 06303261112221125FAI LA MESA/ CONST. DE CUARTOS DORMITORIO	0.00	649,719.07	649,719.07	0.00	0.00	649,719.07
31111013221601033027 02104961412221125PR TANUTE/ CONST DE SISTEMA DE AGUA POTABLE 1RA ET. P	0.00	2,575,861.75	2,575,861.75	2,182,801.88	2,182,801.88	393,059.87
31111013221602033027 02104961412221125PR TANTZOTZOB/ CONST DE SISTEMA DE AGUA POTABLE 2A ET	0.00	4,079,638.51	4,079,638.51	1,223,891.55	1,223,891.55	2,855,746.96
31111013221603033027 02104961412221125PR LA CALDERA/ CONST DE SISTEMA DE AGUA POTABLE 2DA E	0.00	2,639,731.09	2,639,731.09	2,111,784.87	2,111,784.87	527,946.22
31111013221604033027 02104961412221125PR MUHUATL/ CONST DE SISTEMA DE AGUA POTABLE 1RA ET.	0.00	1,699,834.96	1,699,834.96	339,966.99	339,966.99	1,359,867.97
31111013221605033027 02104961412221125PR ALITZE/ CONST DE SISTEMA DE AGUA POTABLE	0.00	1,784,440.35	1,784,440.35	535,332.11	535,332.11	1,249,108.24
31111013221010034027 06303261112221125FAI TAMCUIME/ CONSTRUCC. DE CUARTOS DORMIT. BO. OXTOM	0.00	454,705.73	454,705.73	324,789.82	324,789.82	129,915.91
31111013221081034027 06303261112221125FAI SAN PEDRO DE LAS ANONAS / CONSTRUCCION DE CUARTOS	0.00	1,299,388.18	1,299,388.18	0.00	0.00	1,299,388.18
31111013221083034027 06303261112221125FAI BARRIO EL PROGRESO / CONSTRUCCION DE CUARTOS DORMI	0.00	649,674.83	649,674.83	0.00	0.00	649,674.83
31111013221102034027 06303261112221125FAI TANTZOTZOB / CONSTRUCCION DE CUARTOS DORMITORIO	0.00	974,369.44	974,369.44	0.00	0.00	974,369.44
31111013221103034027 06303261112221125FAI EL ROSARIO / CONST DE SANITARIOS HUMEDOS C/BIODIG	0.00	749,787.97	749,787.97	0.00	0.00	749,787.97
31111013221104034027 06303261112221125FAI TANUTE / CONST. DE SANITARIOS HUMEDOS C/ BIODIGEST	0.00	499,743.88	499,743.88	0.00	0.00	499,743.88
31111013221031034027 06303261112221125FAI TANCHANACO/ CONSTRUC. DE CUARTOS DORMIT. EN BO. MA	0.00	324,984.55	324,984.55	0.00	0.00	324,984.55
31111013221032034027 06303261112221125FAI BO. SAN MIGUEL/ CONST. DE CUARTOS DORMITORIOS	0.00	909,395.01	909,395.01	0.00	0.00	909,395.01
31111013221033034027 06303261112221125FAI SAN RAFAEL TAMAPATZ/ CONSTRUCCION DE CUARTOS DORMI	0.00	389,704.28	389,704.28	389,704.28	218,859.80	0.00
31111013221034034027 06303261112221125FAI SAN FRANCISCO DE ASIS/ CONSTRUC DE CUARTOS DORMIT.	0.00	389,804.11	389,804.11	0.00	0.00	389,804.11
31111013221035034027 06303261112221125FAI PUERTO DE TANTZOTZOB/ CONSTRUC DE CUARTOS DORMIT.	0.00	974,512.25	974,512.25	0.00	0.00	974,512.25
31111013221036034027 06303261112221125FAI AGUA AMARGA/ CONSTRUCCION DE TECHOS FIRMES(LOSAS)	0.00	580,621.89	580,621.89	0.00	0.00	580,621.89
31111013221037034027 06303261112221125FAI LOS HORNOS/ CONSTRUCCION DE TECHOS FIRMES(LOSAS)	0.00	527,925.44	527,925.44	277,987.82	277,987.82	249,937.62
31111013221184034027 06303261112221125FAI CONTS DE CUARTOS DORMITORIOS BO LA MINA	0.00	478,159.81	478,159.81	478,159.81	478,159.81	0.00
31111013221185034027 06303261112221125FAI CONTS DE 8 CUARTOS DORM. LOC. XOLMON	0.00	478,291.77	478,291.77	478,291.77	478,291.77	0.00
31111013221186034027 06303261112221125FAI MANJA/CONST DE CUARTOS DORMITORIOS	0.00	611,030.00	611,030.00	611,030.00	611,030.00	0.00
31111013221665033027 06303261112221126FIS MANJA/CONST DE CUARTOS DORMITORIOS	0.00	423,934.00	423,934.00	423,934.00	423,934.00	0.00



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22211 COMPRA DE BIENES Y SERVICIOS						
31111013221187034027 06303261112221125FAI	0.00	618,277.83	618,277.83	618,277.83	618,277.83	0.00
31111013221666033027 06303261112221126FIS	0.00	423,934.00	423,934.00	423,934.00	423,934.00	0.00
31111013221188034027 06303261112221125FAI	0.00	454,839.85	454,839.85	454,839.85	454,839.85	0.00
31111013221667033027 06303261112221126FIS	0.00	318,825.50	318,825.50	318,825.50	318,825.50	0.00
31111013221189034027 06303261112221125FAI	0.00	604,300.00	604,300.00	604,300.00	604,300.00	0.00
31111013221668033027 06303261112221126FIS	0.00	423,934.00	423,934.00	423,934.00	423,934.00	0.00
31111013221190034027 06303261112221125FAI	0.00	340,235.46	340,235.46	340,235.46	340,235.46	0.00
31111013221669033027 06303261112221126FIS	0.00	234,738.70	234,738.70	234,738.70	234,738.70	0.00
31111013221191034027 06303261112221125FAI	0.00	337,855.65	337,855.65	337,855.65	337,855.65	0.00
31111013221670033027 06303261112221126FIS	0.00	234,738.70	234,738.70	234,738.70	234,738.70	0.00
31111013221192034027 06303261112221125FAI	0.00	618,675.92	618,675.92	618,675.92	618,675.92	0.00
31111013221671033027 06303261112221126FIS	0.00	423,934.00	423,934.00	423,934.00	423,934.00	0.00
31111013221193034027 06303261112221125FAI	0.00	609,165.00	609,165.00	609,165.00	609,165.00	0.00
31111013221672033027 06303261112221126FIS	0.00	423,934.00	423,934.00	423,934.00	423,933.99	0.00
31111013221194034027 06303261112221125FAI	0.00	606,925.40	606,925.40	606,925.40	606,925.39	0.00
31111013221673033027 06303261112221126FIS	0.00	423,934.00	423,934.00	423,934.00	423,934.00	0.00
31111013221195034027 06303261112221125FAI	0.00	618,675.92	618,675.92	618,675.92	618,675.92	0.00
31111013221674033027 06303261112221126FIS	0.00	847,868.00	847,868.00	423,934.00	423,934.00	423,934.00
31111013221196034027 06303261112221125FAI	0.00	597,759.83	597,759.83	597,759.83	597,759.83	0.00
31111013221197034027 06303261112221125FAI	0.00	597,759.84	597,759.84	597,759.84	597,759.84	0.00
31111013221198034027 06303261112221125FAI	0.00	956,401.20	956,401.20	956,401.20	956,401.19	0.00
31111013221199034027 06303261112221125FAI	0.00	597,699.77	597,699.77	597,699.77	597,699.77	0.00
31111013221200034027 06303261112221125FAI	0.00	597,699.77	597,699.77	597,699.77	597,699.77	0.00
31111013221201034027 06303261112221125FAI	0.00	597,864.72	597,864.72	597,864.72	597,864.71	0.00
31111013221202034027 06303261112221125FAI	0.00	955,361.87	955,361.87	955,361.87	955,361.87	0.00
31111013221055034027 06303261112221125FAI	0.00	1,298,781.13	1,298,781.13	0.00	0.00	1,298,781.13



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22211 COMPRA DE BIENES Y SERVICIOS						
31111013221073034027 06303261112221125FAI	0.00	974,373.25	974,373.25	0.00	0.00	974,373.25
SAN RAFAEL TAMPAXAL / CONST. DE CUARTOS P/COCINA						
31111013221229034027 06303261112221125FAI	0.00	1,000,926.37	1,000,926.37	1,000,926.37	1,000,926.37	0.00
TANTZAJIB /CONTS DE CUARTOS DORM.						
31111013221545034027 06307924212221125FO	0.00	16,240.00	16,240.00	16,240.00	16,240.00	0.00
CONTS DE MUROS DE BLOK PARA MEJ DE VIVIENDA						
31111013221066034027 06303261112221125FAI	0.00	1,039,479.73	1,039,479.73	461,865.69	461,865.69	577,614.04
AQUISMÓN / CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221130034027 06303261112221125FAI	0.00	194,873.90	194,873.90	0.00	0.00	194,873.90
JAGUEY CERCADO / CONSTRUCCION DE CUARTOS DORMITORI						
31111013221131034027 06303261112221125FAI	0.00	164,741.07	164,741.07	0.00	0.00	164,741.07
LA BRECHA (TANTZOTZOB) /CONSTDE CUARTOS P/PERS C/D						
31111013221132034027 06303261112221125FAI	0.00	1,298,500.65	1,298,500.65	0.00	0.00	1,298,500.65
RANCHO NUEVO / CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221137034027 06303261112221125FAI	0.00	263,915.48	263,915.48	0.00	0.00	263,915.48
TANTZOTZOB/ CONSTRUCCION DE TECHOS FIRME(LOSAS)						
31111013221139034027 06303261112221125FAI	0.00	1,039,329.98	1,039,329.98	0.00	0.00	1,039,329.98
BARRIO LA CRUZ / CONSTRUCCION DE CUARTOS P/COCINA						
31111013221140034027 06303261112221125FAI	0.00	1,422,921.67	1,422,921.67	1,422,921.67	1,422,921.67	0.00
BARRIO SN JOSE /CONST DE MURO DE BLOCK P/VIV-FISM						
31111013221662033027 06303261112221126FIS	0.00	1,425,800.00	1,425,800.00	1,424,360.00	1,137,944.76	1,440.00
BARRIO SN JOSE /CONST DE MURO DE BLOCK P/VIV-FISE						
31111013221141034027 06303261112221125FAI	0.00	181,552.37	181,552.37	0.00	0.00	181,552.37
EL SABINAL / CONSTRUCCION DE SANITARIOS SECOS ECOL						
31111013221142034027 06303261112221125FAI	0.00	1,049,073.30	1,049,073.30	1,049,073.30	1,049,073.30	0.00
ALITZE / CONST DE TECHOS FIRMES (LOSAS)-FISE						
31111013221663033027 06303261112221126FIS	0.00	1,052,021.50	1,052,021.50	1,050,547.50	839,082.34	1,474.00
ALITZE / CONST. DE TECHOS FIRMES (LOSAS): FISE						
31111013221214034027 06303261112221125FAI	0.00	478,207.87	478,207.87	478,207.87	478,207.87	0.00
ALITZE CONTS DE 8 CUARTOS DORMITORIOS						
31111013221118034027 06303261112221125FAI	0.00	649,415.65	649,415.65	0.00	0.00	649,415.65
EL SAUZ / CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221120034027 06303261112221125FAI	0.00	324,663.03	324,663.03	0.00	0.00	324,663.03
LOS OTATES / CONSTRUCCION DE CUARTOS DORMITORIO						
31111013221121034027 06303261112221125FAI	0.00	1,299,358.66	1,299,358.66	0.00	0.00	1,299,358.66
SANTA RITA / CONSTRUCCION DE CUARTOS PARA COCINA						
31111013221122034027 06303261112221125FAI	0.00	49,510.92	49,510.92	0.00	0.00	49,510.92
PUERTO DE GUAYMAS/ CONST DE SANITARIOS HUMED C/BIO						
31111013221170034027 06303261112221125FAI	0.00	719,600.00	719,600.00	0.00	0.00	719,600.00
AQUISMÓN/ CONSTRUCCION DE PISO FIRME (SANTA CRUZ 1						
31111013221216034027 06303261112221125FAI	0.00	1,019,582.30	1,019,582.30	1,019,582.30	1,019,582.29	0.00
SAN PEDRO A./CONST DE 17 CUARTOS ADIC. 3.54X 4.5						
31111013221217034027 06303261112221125FAI	0.00	368,269.80	368,269.80	368,269.80	368,269.79	0.00
TAMPATE/CONST 12 CUARTOS DORM.4X4 2ASECCION						
31111013221676033027 06303261112221126FIS	0.00	255,760.40	255,760.40	255,760.40	255,760.40	0.00
TAMPATE/CONST 12 CUARTOS DORM.4X4 2ASECCION						
31111013221220034027 06303261112221125FAI	0.00	340,235.46	340,235.46	340,235.46	340,235.46	0.00
TAMPATE 28 OCT/CONST DE 11 CUARTOS DORM. 4X4						



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22211 COMPRA DE BIENES Y SERVICIOS							
31111013221677033027 06303261112221126FIS	TAMPATE 28 OCT/CONST DE 11 CUARTOS DORM. 4X4	0.00	234,738.70	234,738.70	234,738.70	234,738.70	0.00
31111013221221034027 06303261112221125FAI	SAN ISIDRO /CONST DE 17 CUARTOS DORMITORIOS	0.00	1,016,191.73	1,016,191.73	1,016,191.73	1,016,191.73	0.00
31111013221223034027 06303261112221125FAI	CONTS DE 17 CUARTOS DORM. LOC STA BARBARA	0.00	1,016,176.28	1,016,176.28	1,016,176.28	1,016,176.28	0.00
31111013221225034027 06303261112221125FAI	MANTEZULEL /CONST DE 17 CUARTOS DORMITORIOS	0.00	1,014,739.61	1,014,739.61	1,014,739.61	1,014,739.61	0.00
Subtotal	COMPRA DE BIENES Y SERVICIOS	45,000,000.00	25,827,314.49	70,827,314.49	35,296,775.97	34,628,051.03	35,530,538.52
22212 COMPRA DE BIENES Y SERVICIOS							
31111013221112033027 02004961412221226FIS	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	48,000,000.00	-46,547,909.73	1,452,090.27	0.00	0.00	1,452,090.27
31111013221112034027 02004661412221225FAI	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	10,000,000.00	-8,086,229.20	1,913,770.80	0.00	0.00	1,913,770.80
31111013221112034027 02004961412221225FAI	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	76,000,000.00	-76,000,000.00	0.00	0.00	0.00	0.00
31111013221112034027 02008161412221225FAI	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	3,000,000.00	-2,937,749.02	62,250.98	0.00	0.00	62,250.98
31111013221144034027 02004961412221225FAI	AQUISMON/PAVIMENT C/CONCRETO HIDRAU C. HILARIO GRO	0.00	999,905.88	999,905.88	0.00	0.00	999,905.88
31111013221146034027 02004961412221225FAI	SAN PEDRO DE LAS ANONAS/ PAVIM. DE CALLE SN ISIDRO	0.00	979,248.71	979,248.71	0.00	0.00	979,248.71
31111013221160034027 02004961412221225FAI	LOS REMEDIOS/ MEJORAMIENTO DE CAMINO SACACOSECHAS	0.00	370,413.52	370,413.52	0.00	0.00	370,413.52
31111013221165034027 02008161232221225FAI	SANTA MARTHA / CONST DE LA 2A. ET DEL DISP MEDICO	0.00	124,289.85	124,289.85	0.00	0.00	124,289.85
31111013221166034027 02004961412221225FAI	SAN FRANCISCO TAMPAXAL/ PAVIMENT DE CALLE C/CONC H	0.00	299,657.71	299,657.71	0.00	0.00	299,657.71
31111013221169034027 02004961412221225FAI	LAS ANIMAS / CONST. DE RAMPA C/CONCRETO HIDR. EN C	0.00	149,998.70	149,998.70	0.00	0.00	149,998.70
31111013221174034027 02004912212221225FAI	TAMPATE / MEJOR. DE VIVERO P/ PRODUC DE VAINILLA E	0.00	123,256.00	123,256.00	0.00	0.00	123,256.00
31111013221664033027 02004961412221226FIS	TANUTE / CONST DE SIST DE AGUA POT 2A E BO. POCTEJ	0.00	2,199,062.05	2,199,062.05	2,199,062.05	1,761,491.56	0.00
31111013221147034027 02004961412221225FAI	TAMCUEM/ CONST DE TANQUE P/ALMAC Y DISTRIB DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
31111013221150034027 02004961412221225FAI	SANTA ANITA I/ PAVIMENTACION C/CONCRETO HIDRAULICO	0.00	799,250.60	799,250.60	0.00	0.00	799,250.60
31111013221151034027 02004961412221225FAI	RANCHO NUEVO-STA CRUZ EJIDO/ PAV. C/CONCR HIDRAULI	0.00	799,250.60	799,250.60	0.00	0.00	799,250.60
31111013221056034027 02004961412221225FAI	TANCHANACO/ PAV. CALLE C/CONC HIDRA B LA CRUZ Y CR	0.00	299,974.61	299,974.61	299,974.61	299,974.61	0.00
31111013221059034027 02004961412221225FAI	SAN RAFAEL TAMAPATZ/ CONST DE TANQUE P/ALM Y DIST	0.00	319,998.41	319,998.41	0.00	0.00	319,998.41



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22212 COMPRA DE BIENES Y SERVICIOS						
31111013221061034027 02004961412221225FAI	TAMAPATZ / CONST DE RAMPA EN CAMINO RUMBO A 4 POZO	0.00	249,157.56	249,157.56	0.00	249,157.56
31111013221062034027 02004961412221225FAI	SAN PEDRO DE LAS ANONAS/ SUMIN E INST DE PANELES S	0.00	180,051.49	180,051.49	180,051.49	0.00
31111013221159034027 02004961412221225FAI	LOS CHARCOS/ CONSTRUC. DE RAMPAS(DOS HUELLAS)TRAMO	0.00	799,182.00	799,182.00	0.00	799,182.00
31111013221068034027 02004961412221225FAI	TANTZOTZOB/CONST DE SIST AGUA POT 2A ET, JAGÜEY Y	0.00	2,039,819.26	2,039,819.26	0.00	2,039,819.26
31111013221069034027 02004961412221225FAI	LA CALDERA/ CONST DE SISTEMA DE AGUA POTABLE 2DA E	0.00	1,319,865.54	1,319,865.54	0.00	1,319,865.54
31111013221070034027 02004961412221225FAI	MUHUATL/ CONST DE SISTEMA DE AGUA POTABLE 1RA ET.	0.00	969,533.14	969,533.14	0.00	969,533.14
31111013221071034027 02004961412221225FAI	ALITZE/ CONST DE SISTEMA DE AGUA POTABLE	0.00	631,689.33	631,689.33	174,070.33	457,619.00
31111013221011034027 0200466122221225FAI	TANCHANACO/CONST. MURO DE CONTEN EP INDIGEN L CARD	0.00	143,849.09	143,849.09	0.00	143,849.09
31111013221650033027 02004961412221226FIS	TANTZOTZOB/ CONST DE SISTEMA DE AGUA POTABLE 2A ET	0.00	679,939.75	679,939.75	679,939.75	0.00
31111013221651033027 02004961412221226FIS	TANUTE/ CONST DE SISTEMA DE AGUA POTABLE 1RA ET.	0.00	429,310.29	429,310.29	428,000.37	1,309.92
31111013221652033027 02004961412221226FIS	LA CALDERA/ CONST DE SISTEMA DE AGUA POTABLE 2DA E	0.00	439,955.18	439,955.18	439,955.18	0.00
31111013221653033027 02004961412221226FIS	MUHUATL/ CONST DE SISTEMA DE AGUA POTABLE 1RA ET	0.00	348,716.14	348,716.14	348,716.14	0.00
31111013221075034027 02004961412221225FAI	JOMTE EUREKA / SUMINISTRO E INSTAL DE PANELES SOL	0.00	451,209.61	451,209.61	0.00	451,209.61
31111013221076034027 02004961412221225FAI	LOMA BONITA / CONST DE RAMPAS(DOS HUELLAS)C/CONCR	0.00	149,744.40	149,744.40	0.00	149,744.40
31111013221077034027 02004961412221225FAI	AQUISMÓN / CONST DE ESPACIO ARTESANAL EN COL NORTE	0.00	270,282.39	270,282.39	270,282.39	0.00
31111013221078034027 02004961412221225FAI	TAMPETE/ CONST. DE DEPOSITOS P/ALMACENAR AGUA	0.00	298,793.25	298,793.25	179,275.96	119,517.29
31111013221079034027 02004961412221225FAI	UNION DE GPE/ CONSTRUCCION DE SISTEMA DE AGUA POTA	0.00	900,740.58	900,740.58	0.00	900,740.58
31111013221080034027 0200466122221225FAI	LA BRECHA(DE TANTZ)/ CONST. DE IA E COMEDOR ETV MJO	0.00	399,367.84	399,367.84	197,961.22	201,406.62
31111013221082034027 02004961412221225FAI	LOS OTATES/ MEJORAMIENTO DE CAMINO SACACOSECHAS	0.00	236,757.60	236,757.60	236,757.60	0.00
31111013221091034027 02004961412221225FAI	EL JABALI/ CONSTRUCCION DE SISTEMA DE AGUA POTABLE	0.00	4,997,678.29	4,997,678.29	0.00	4,997,678.29
31111013221092034027 02004961412221225FAI	JOLMON/CONST DE BANQUETA C/CONC HIDR C. J CARRILL	0.00	322,494.21	322,494.21	0.00	322,494.21
31111013221093034027 02004961412221225FAI	LANIM / SUMINISTRO E INSTALACION DE PANEL SOLAR	0.00	45,012.87	45,012.87	0.00	45,012.87
31111013221094034027 02004961412221225FAI	LA CUCHILLA / SUMINISTRO E INSTALACION DE PANEL	0.00	45,012.87	45,012.87	0.00	45,012.87



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22212 COMPRA DE BIENES Y SERVICIOS						
31111013221095034027 02004961412221225FAI OCTZEN / SUMINISTRO E INSTALACION DE PANELES SOLAR	0.00	225,604.80	225,604.80	0.00	0.00	225,604.80
31111013221084034027 02004961412221225FAI SAN JOSE EL VIEJO/ PAV. CALLE PPAL. C/CONCRET 2A E	0.00	894,951.98	894,951.98	0.00	0.00	894,951.98
31111013221085034027 02004961412221225FAI TANCHOPOL/ CONST. DE DEPOSITOS P/ALMACENAR AGUA	0.00	419,275.52	419,275.52	0.00	0.00	419,275.52
31111013221086034027 02004961412221225FAI BO. SAN MIGUEL / SUMINISTRO E INSTAL DE PANELES SO	0.00	541,124.27	541,124.27	0.00	0.00	541,124.27
31111013221087034027 02008161232221225FAI MANJA / AMPL. DE DISPEN. MEDICO EN BO. MANJA TAMAP	0.00	626,272.05	626,272.05	0.00	0.00	626,272.05
31111013221088034027 02004961412221225FAI SAN RAFAEL TAMPAXAL/ CONST. DE DEPOSITOS P/ALM AGU	0.00	449,586.18	449,586.18	0.00	0.00	449,586.18
31111013221089034027 02004961412221225FAI TAMCUEM / CONST DE RAMPAS DE DOS HUELLAS DE CONCRE	0.00	265,696.48	265,696.48	0.00	0.00	265,696.48
31111013221090034027 02004961412221225FAI TAMCUIME/ CONSTRUCCION DE ESPACIO ARTESANAL	0.00	1,499,140.60	1,499,140.60	0.00	0.00	1,499,140.60
31111013221096034027 02004961412221225FAI EL ROSARIO / MEJORAMIENTO DE PANELES SOLARES	0.00	56,979.69	56,979.69	0.00	0.00	56,979.69
31111013221097034027 02004961412221225FAI EUREKA / MEJORAMIENTO DE PANELES SOLARES	0.00	175,433.81	175,433.81	175,433.81	175,433.81	0.00
31111013221098034027 02004961412221225FAI OCTZEN / MEJORAMIENTO DE PANELES SOLARES	0.00	50,722.93	50,722.93	0.00	0.00	50,722.93
31111013221099034027 02004961412221225FAI TANCHACHIN/ MEJOR. DE CAMINO SACACOSECHAS EN Z. CA	0.00	299,384.40	299,384.40	0.00	0.00	299,384.40
31111013221100034027 02008161232221225FAI BO. SAN JOSE/ AMPLIACION DE DISPENSARIO MEDICO	0.00	151,958.68	151,958.68	0.00	0.00	151,958.68
31111013221101034027 02008161232221225FAI ALTE ANAM(LA BANQUETA) CONSTRUCCION DE DISPENSARIO	0.00	301,378.81	301,378.81	0.00	0.00	301,378.81
31111013221175034027 02004961412221225FAI TAMCUIME / MEJOR DE VIVERO PARA PROD. DE CAÑA DE A	0.00	49,302.40	49,302.40	0.00	0.00	49,302.40
31111013221176034027 02004961412221225FAI PUHUITZE / CONST DE ESPACIO PARA GRANJA PORCINA	0.00	70,000.00	70,000.00	0.00	0.00	70,000.00
31111013221177034027 02004961412221225FAI PAXALJA/ CONSTRUCCION DE ESPACIO ARTESANAL	0.00	72,500.00	72,500.00	0.00	0.00	72,500.00
31111013221178034027 02004961412221225FAI MANJA / CONST DE ESPACIO PARA GRANJA PORCINA	0.00	53,750.00	53,750.00	0.00	0.00	53,750.00
31111013221179034027 02004961412221225FAI PAXALJA / CONSTRUCCION DE ESPACIO PARA GRANJA PORC	0.00	53,750.00	53,750.00	0.00	0.00	53,750.00
31111013221014034027 02004961412221225FAI LA CALDERA/ MEJORAMIENTO DE ESPACIO ARTESANAL	0.00	230,842.60	230,842.60	230,842.60	230,842.60	0.00
31111013221015034027 02004661222221225FAI EL NARANJITO/ CONST. 1A E TECHADO AREA DE IMP EF	0.00	499,670.49	499,670.49	113,549.29	113,549.29	386,121.20
31111013221016034027 02004661222221225FAI EL NARANJITO/CONST. 1A E TECHADO AREA DE IMP EF ETV	0.00	499,670.49	499,670.49	92,929.71	92,929.71	406,740.78
31111013221017034027 02004661222221225FAI LA MORENA/ CONST TECHADO AREA DE IMPARTDE EF EN EP	0.00	757,288.90	757,288.90	340,558.45	340,558.45	416,730.45



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22212	COMPRA DE BIENES Y SERVICIOS					
31111013221018034027 0200466122221225FAI	0.00	479,661.61	479,661.61	0.00	0.00	479,661.61
SN FRANCISCO DE ASIS/CONST. D COMEDOR EN EP. E ZAP						
31111013221019034027 0200466122221225FAI	0.00	751,473.67	751,473.67	0.00	0.00	751,473.67
EL MIRADOR/ CONST. DE COMEDOR EN EP. MELCHOR OCAMP						
31111013221020034027 0200466122221225FAI	0.00	249,131.83	249,131.83	0.00	0.00	249,131.83
LA REFORMA/ CONST DE COMEDOR EN EP. BENITO JUAREZ						
31111013221021034027 0200466122221225FAI	0.00	806,820.83	806,820.83	0.00	0.00	806,820.83
TAMPEMOCHE/ CONST. DE 2DA ETAPA DE COMEDOR ESC EP						
31111013221022034027 0200466122221225FAI	0.00	449,806.12	449,806.12	0.00	0.00	449,806.12
PALO DE ARCO/ CONSTRUCCION DE AULA EN EP. BENITO J						
31111013221023034027 0200816123221225FAI	0.00	358,592.53	358,592.53	358,592.53	247,850.39	0.00
SAN MARTIN/ CONST. DE DISPENSARIO MEDICO 2DA ETAPA						
31111013221024034027 02004961412221225FAI	0.00	471,540.53	471,540.53	471,540.53	471,540.53	0.00
TAMPATZ/ MEJORAMIENTO DE ESPACIO ARTESANAL						
31111013221025034027 02004961412221225FAI	0.00	199,835.52	199,835.52	0.00	0.00	199,835.52
CUETAB/ MEJORAMIENTO DE CAMINO SACACOSECHAS						
31111013221026034027 02004961412221225FAI	0.00	199,891.20	199,891.20	0.00	0.00	199,891.20
MINA DE BELEMONT/ MEJORAMNTO DE CAMINO SACACOSECHA						
31111013221027034027 02004961412221225FAI	0.00	199,891.20	199,891.20	0.00	0.00	199,891.20
EL TUNEL/ MEJORMIENTO DE CAMINO SACACOSECHAS						
31111013221028034027 02004961412221225FAI	0.00	196,837.99	196,837.99	0.00	0.00	196,837.99
TANTZAJIB/ MEJORAMIENTO DE CAMINO SACACOSECHAS						
31111013221029034027 02004961412221225FAI	0.00	199,891.20	199,891.20	179,902.08	179,902.08	19,989.12
LOS CHARCOS/ MEJORAMIENTO DE CAMINO SACACOSECHAS						
31111013221030034027 02004961412221225FAI	0.00	299,222.00	299,222.00	0.00	0.00	299,222.00
RANCHO NUEVO/ MEJORAMIENTO DE CAMINO SACACOSECHAS						
31111013221038034027 0200466122221225FAI	0.00	234,951.79	234,951.79	0.00	0.00	234,951.79
PUERTO DE GUAYMAS/ CONST. DE SANIT. EN ETV DR. SAL						
31111013221039034027 0200466122221225FAI	0.00	449,048.57	449,048.57	0.00	0.00	449,048.57
SAN ISIDRO/ CONSTRUCCION DE AULA EN ETV						
31111013221040034027 0200466122221225FAI	0.00	527,835.51	527,835.51	0.00	0.00	527,835.51
TAMPEMOCHE/ CONST. DE COMEDOR CENTRO DE EDUC. PREE						
31111013221041034027 02004961412221225FAI	0.00	693,950.60	693,950.60	669,834.97	669,834.97	24,115.63
TAMPATE/ AMPLIACION DE RED ELECTRICA EN BO JOLJA						
31111013221042034027 02004961412221225FAI	0.00	635,500.50	635,500.50	0.00	0.00	635,500.50
CAMARONES/ AMPL. DE RED ELECTRICA EN CALLE CARDENAS						
31111013221043034027 02004961412221225FAI	0.00	456,750.50	456,750.50	0.00	0.00	456,750.50
LOS CHARCOS/AMPL. DE RED ELECTRICA, LOS CHARCOS TA						
31111013221044034027 02004961412221225FAI	0.00	704,210.50	704,210.50	0.00	0.00	704,210.50
PUERTO DE GUAYMAS / AMPL. DE RED ELECTRICA						
31111013221203034027 02004633912221225FAI	0.00	29,000.00	29,000.00	29,000.00	29,000.00	0.00
SERV. TEC. PAGO PERM. DE IMPACTO AMBIENTAL						
31111013221045034027 02004961412221225FAI	0.00	775,120.22	775,120.22	0.00	0.00	775,120.22
PUHUITZÉ / AMPL. DE RED ELECTRICA RUMBO AL NACIMIE						
31111013221046034027 02004961412221225FAI	0.00	884,645.20	884,645.20	0.00	0.00	884,645.20
SANTA BÁRBARA / AMPL. RED ELECTRICA, CALLE LA LIMA						
31111013221047034027 02004961412221225FAI	0.00	570,745.56	570,745.56	0.00	0.00	570,745.56
TAMPAXAL / AMPL. DE RED ELECTRICA EN CALLE V. GRO.						



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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
22212	COMPRA DE BIENES Y SERVICIOS					
31111013221048034027 02004961412221225FAI	0.00	468,350.66	468,350.66	0.00	0.00	468,350.66
TANCHANACO/AMPL. DE RED ELECTRICA EN BO. LAS NARAN						
31111013221049034027 02004961412221225FAI	0.00	45,012.87	45,012.87	45,012.88	45,012.88	-0.01
SAN FRANCISCO TAMPAXAL /SUMIN E INSTAL. DE PANELES						
31111013221050034027 02004961412221225FAI	0.00	0.00	0.00	0.00	0.00	0.00
SAN PEDRO DE LAS ANONAS/SUMIN. E INSTAL. DE PANELE						
31111013221051034027 02004961412221225FAI	0.00	117,845.87	117,845.87	0.00	0.00	117,845.87
EL JABALI/ CONSTRUCCION DE ESPACIO ARTESANAL						
31111013221052034027 02004961412221225FAI	0.00	117,845.87	117,845.87	0.00	0.00	117,845.87
LOS OTATES/ MEJORAMIENTO DE ESPACIO ARTESANAL						
31111013221053034027 02004961412221225FAI	0.00	299,588.28	299,588.28	0.00	0.00	299,588.28
SAN FRANCISCO TAMPAXAL/ CONSTRUCC. DE ESPACIO ARTES						
31111013221054034027 02004961412221225FAI	0.00	489,668.85	489,668.85	240,064.34	240,064.34	249,604.51
LOS REMEDIOS/ CONSTRUCCION DE DISPENSARIO MEDICO,						
31111013221654033027 02004961412221226FIS	0.00	254,920.05	254,920.05	254,920.05	205,034.82	0.00
ALITZE/ CONST DE SISTEMA DE AGUA POTABLE						
31111013221072034027 02004961412221225FAI	0.00	178,946.80	178,946.80	93,482.39	93,482.39	85,464.41
EUREKA/ REHAB. DE NORIA DE ABASTECIMIENTO DE AGUA						
31111013221074034027 02004961412221225FAI	0.00	768,059.55	768,059.55	0.00	0.00	768,059.55
JOMPT EUREKA / MEJORAMIENTO DE PANELES SOLARES						
31111013221180034027 02004912212221225FAI	0.00	0.00	0.00	0.00	0.00	0.00
TAMPATE / MEJOR. DE VIVERO P/ PRODUC DE VAINILLA E						
31111013221181034027 02004956712221225FAI	0.00	16,540.00	16,540.00	16,540.00	16,540.00	0.00
LA BRECHA (DE TANTZOTZOB)/ EQUIPAMIENTO C/MAQUIN						
31111013221182034027 02004956712221225FAI	0.00	16,540.00	16,540.00	16,540.00	16,540.00	0.00
LA CALDERA / EQUIPAMIENTO C/ MAQUINARIA MANUAL P/ SERV TEC DE REV DE						
31111013221204034027 02004633912221225FAI	0.00	0.00	0.00	0.00	0.00	0.00
PROY EJEC EL AGUACATE SERV TEC DE REV DE						
31111013221205034027 02004633912221225FAI	0.00	58,000.00	58,000.00	58,000.00	58,000.00	0.00
PROY EJEC LA LAJA-PAXALJA						
31111013221206034027 02004961412221225FAI	0.00	387,783.36	387,783.36	0.00	0.00	387,783.36
TANCHACHIN/ REHAB. DE CAMINO SACACOSECHAS						
31111013221207034027 02004961412221225FAI	0.00	192,606.40	192,606.40	192,606.40	192,606.40	0.00
CAMARONES/ REHAB. DE CAMINO SACACOSECHAS						
31111013221228034027 02004924612221225FAI	0.00	134,560.00	134,560.00	134,560.00	134,560.00	0.00
REHABILITACION DE ALUMBRADO PUBLICO						
31111013221554034027 02008161232221225FO	0.00	96,658.39	96,658.39	96,658.39	96,658.39	0.00
AQUISMON/ REHAB DE DISPENSARIO MEDICO						
31111013221230034027 02004633912221225FAI	0.00	92,800.00	92,800.00	92,800.00	92,800.00	0.00
AQUISMON/ SERV DE ELAB. PLAN MPAL DE DESARROLLO.						
31111013221067034027 02004961412221225FAI	0.00	1,287,930.88	1,287,930.88	0.00	0.00	1,287,930.88
TANUTE/CONST DE SISTEMA AGUA POT IRA E BO POCTEJ						
31111013221126034027 02004624612221225FAI	0.00	175,856.00	175,856.00	0.00	0.00	175,856.00
AQUISMON / EQUIPAMIENTO C/MURETES P/ACOMETIDA ELEC						
31111013221127034027 02004961412221225FAI	0.00	0.00	0.00	0.00	0.00	0.00
PAXALJA/ CONSTRUCCION DE ESPACIO ARTESANAL						
31111013221128034027 02004961412221225FAI	0.00	374,740.67	374,740.67	0.00	0.00	374,740.67
TAN TZAJIB / CONST DE RAMPAS C/CONCR HIDRA CAMINO						



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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
22212 COMPRA DE BIENES Y SERVICIOS						
31111013221133034027 02004961412221225FAI	0.00	125,483.34	125,483.34	0.00	0.00	125,483.34
BO. EL PROGRESO/ AMPL. DE RED DE DISTRIB DE AGUA						
31111013221134034027 02004961412221225FAI	0.00	359,418.78	359,418.78	0.00	0.00	359,418.78
LA SOLEDAD/ CONST. DE DEPOSITOS						
31111013221135034027 02004961412221225FAI	0.00	266,437.96	266,437.96	0.00	0.00	266,437.96
TAMCUEM/ CONST DE TANQUE P/ALMACEN Y DISTRIB AGUA						
31111013221655033027 02004961412221226FIS	0.00	1,624,669.06	1,624,669.06	1,159,547.11	1,159,547.11	465,121.95
TAMPATE/ CONST DE CALLE RUMBO AL PREESC B JUAREZ						
31111013221656033027 02004961412221226FIS	0.00	1,752,109.84	1,752,109.84	1,626,448.85	1,626,448.85	125,660.99
TAMPAXAL/ CONST. DE CALLE CON CONCRETO HIDRA/FISE						
31111013221657033027 02004961412221226FIS	0.00	605,974.96	605,974.96	605,974.96	364,324.26	0.00
TANCHACHIN/ CONST. DE CALLE CON CONCRETO HIDR/FISE						
31111013221136034027 0200496141222221225FAI	0.00	440,828.21	440,828.21	0.00	0.00	440,828.21
PAXALJA/ CONST. DE 2A ET. DE COMEDOR EN EP MIGUEL						
31111013221658033027 02004961412221226FIS	0.00	2,799,240.56	2,799,240.56	2,799,240.56	2,242,462.41	0.00
EL JABALI/ CONST DE SISTEMA DE AGUA POT 2A E/FISE						
31111013221659033027 02004961412221226FIS	0.00	2,999,692.51	2,999,692.51	2,707,188.07	2,314,283.27	292,504.44
LA CALDERA /CONST DE SISTEMA DE AGUA POT 2A E/FISE						
31111013221660033027 02004961412221226FIS	0.00	0.00	0.00	0.00	0.00	0.00
TANUTE / CONST DE SISTEMA DE AGUA POT 2A E/FISE						
31111013221661033027 02004961412221226FIS	0.00	1,629,831.53	1,629,831.53	0.00	0.00	1,629,831.53
TAMCUIME / CONST DE CALLES CON CONCRETO HIDRA/FISE						
31111013221138034027 02004961412221225FAI	0.00	125,518.72	125,518.72	0.00	0.00	125,518.72
MANTEZULEL / MEJORAMIENTO DE ESPACIO ARTESANAL						
31111013221143034027 02004961412221225FAI	0.00	249,573.42	249,573.42	0.00	0.00	249,573.42
PALO DE ARCO/CONST DE ACCESO Y APOYO P/PERS C/DISC						
31111013221208034027 02004961412221225FAI	0.00	192,606.40	192,606.40	192,606.40	192,606.40	0.00
EL NARANJITO/ REHAB. DE CAMINO SACACOSECHAS						
31111013221210034027 0200496141232221225FAI	0.00	447,836.27	447,836.27	447,836.27	447,836.27	0.00
EL SAUZ/ CONST. DE DISPENSARIO MEDICO						
31111013221211034027 02008161232221225FAI	0.00	0.00	0.00	0.00	0.00	0.00
TAMAPATZ/ CONST. DE DISPENSARIO MEDICO						
31111013221212034027 02008161232221225FAI	0.00	0.00	0.00	0.00	0.00	0.00
TAMPAXAL/ CONST. DE DISPENSARIO MEDICO						
31111013221675033027 02004961412221226FIS	0.00	22,717,986.31	22,717,986.31	22,717,986.31	6,293,139.06	0.00
PAV CARPETA ASF CAMINO S/NOMBRE BO LA CRUZ						
31111013221213034027 02004961412221225FAI	0.00	192,606.40	192,606.40	192,606.40	192,606.40	0.00
MOCTEZUMA/ REHAB. DE CAMINO SACACOSECHAS						
31111013221105034027 02004633912221225FAI	0.00	366,285.03	366,285.03	366,285.03	366,285.03	0.00
EL JABALI/ ELAB DE PROY EJEC P/LA CONST SIST AGUA						
31111013221106034027 02004633912221225FAI	0.00	310,881.39	310,881.39	310,881.39	310,881.39	0.00
TANUTE/ ELAB DE PROY EJECUTIVO P/SIST AGUA POTABLE						
31111013221107034027 02004961412221225FAI	0.00	299,522.65	299,522.65	0.00	0.00	299,522.65
BO. LAS GOLONDRINAS/CONST. DE DEPOSITOS P/ALM AGUA						
31111013221108034027 02004961412221225FAI	0.00	898,642.92	898,642.92	0.00	0.00	898,642.92
LA BRECHA(LA B DE TANTZOTZOB)/ CONST.DEPO P/AGUA						
31111013221109034027 02004961412221225FAI	0.00	407,818.79	407,818.79	0.00	0.00	407,818.79
LA MESA/ CONST DE TANQUE P/ALMACEN Y DIST DE AGUA						
31111013221110034027 02004961412221225FAI	0.00	1,565,336.38	1,565,336.38	1,391,266.06	1,391,266.06	174,070.32
SANTA CRUZ POBLADO/ CONST DE 2DA E DE DRENAJE SANI						



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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
22212 COMPRA DE BIENES Y SERVICIOS						
31111013221111034027 02004961412221225FAI	0.00	213,182.09	213,182.09	0.00	0.00	213,182.09
AQUISMON/MEJOR. RED DE DRENAJE PLUV EN CALL TEPEYA						
31111013221112034027 02004961412221225FAI	0.00	451,722.00	451,722.00	0.00	0.00	451,722.00
TAMCUJIME/ CONST DE MURO DE CONTENCIÓN EN C OBREGON						
31111013221113034027 0200466122221225FAI	0.00	208,829.06	208,829.06	0.00	0.00	208,829.06
EUREKA/ CONST DE AULA DE 6 X5 EN ESC. DE EDUC PREE						
31111013221114034027 0200466122221225FAI	0.00	216,610.41	216,610.41	0.00	0.00	216,610.41
PALO DE ARCO/ CONST DE 2A ET DE COMEDOR EN ETV CJB						
31111013221115034027 02004961412221225FAI	0.00	45,012.87	45,012.87	0.00	0.00	45,012.87
EL AGUACATE/ SUMINISTRO E INSTAL. DE PANELES SOLA						
31111013221116034027 02004961412221225FAI	0.00	37,977.87	37,977.87	0.00	0.00	37,977.87
LOMA BONITA/ MEJORAMIENTO DE PANELES SOLARES						
31111013221117034027 020049616123221225FAI	0.00	170,505.06	170,505.06	0.00	0.00	170,505.06
LANIM/ MEJORAMIENTO DE DISPENSARIO MEDICO						
31111013221119034027 02004624612221225FAI	0.00	399,709.32	399,709.32	0.00	0.00	399,709.32
AQUISMON/ SUM DE LUMINARIAS P/REHABIL. DE ALUM PUB						
31111013221123034027 02004961412221225FAI	0.00	149,520.52	149,520.52	0.00	0.00	149,520.52
PUHUITZE/ CONST. DE BANQUETA EN CALLE PRINCIPAL						
31111013221124034027 0200466122221225FAI	0.00	449,419.90	449,419.90	0.00	0.00	449,419.90
LOS OTATES/CONST. DE AULA DIDACTICA DE 6 X 8 EP						
31111013221125034027 02004961412221225FAI	0.00	1,295,076.11	1,295,076.11	0.00	0.00	1,295,076.11
SAN ISIDRO / AMPL. DE RED DE DISTRIB. DE ENERGIA						
31111013221171034027 02004961412221225FAI	0.00	266,170.35	266,170.35	0.00	0.00	266,170.35
JOLMON/ CONST DE RAMPAS EN DOS HUELLAS DE CONCRETO						
31111013221172034027 02004912212221225FAI	0.00	0.00	0.00	0.00	0.00	0.00
LA SOLEDAD / MEJOR DE VIVERO PARA PROD. DE AGUACAT						
31111013221173034027 02004923112221225FAI	0.00	200,000.00	200,000.00	0.00	0.00	200,000.00
LA SOLEDAD / MEJOR DE VIVERO P/PRODUC DE AGUACATE						
31111013221218034027 02004961412221225FAI	0.00	192,606.40	192,606.40	192,606.40	192,606.40	0.00
JABALI/ REHAB. DE CAMINO SACACOSECHAS						
31111013221219034027 02004961412221225FAI	0.00	192,606.40	192,606.40	192,606.40	192,606.40	0.00
SAUZ/ REHAB. DE CAMINO SACACOSECHAS						
31111013221556034027 0200816123221225FO	0.00	23,200.00	23,200.00	23,200.00	23,200.00	0.00
TAMAPATZ/ REHAB. DE CENTRO COMUNITARIO						
31111013221560034027 02008124912221225FO	0.00	57,615.97	57,615.97	57,615.97	57,615.97	0.00
REHABILITACION DE JARDIN PRINCIPAL						
31111013221563034027 02008124912221225FO	0.00	91,819.80	91,819.80	91,819.80	91,819.80	0.00
REHAB. DE SALON P/EVENTOS CULTURALES Y TRAD						
Subtotal COMPRA DE BIENES Y SERVICIOS	137,000,000.00	-40,076,638.31	96,923,361.69	44,613,131.49	25,932,752.92	52,310,230.20
22213 OTRAS ESTRUCTURAS						
31111013221112032027 02807261412221325FO	9,000,000.00	-9,000,000.00	0.00	0.00	0.00	0.00
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN						
31111013221112034027 03703161412221325FAI	11,000,000.00	-10,901,635.59	98,364.41	0.00	0.00	98,364.41
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN						
31111013221112034027 03707861412221325FAI	10,000,000.00	-7,318,171.92	2,681,828.08	0.00	0.00	2,681,828.08
DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN						
31111013221167034027 03703161512221325FAI	0.00	999,984.37	999,984.37	0.00	0.00	999,984.37
OCTUJUB O CAMPECHE /MEJOR. DE CARR OCTUJ-BO LA A						



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CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
22213 OTRAS ESTRUCTURAS						
31111013221168034027 03703161512221325FAI PAXALJA / MEJORAM DE CARR DEL TRAMO ALITZE-PAXALJA	0.00	999,080.29	999,080.29	0.00	0.00	999,080.29
31111013221057034027 03703161512221325FAI MÚHUATL / MEJOR. DE CARR: MUHUATL ENTRONQ TAMPAXL	0.00	299,917.07	299,917.07	0.00	0.00	299,917.07
31111013221509032027 02807261412221325FO AQUISMÓN / REHABILITACION DE CERCOS GANADEROS	0.00	499,997.12	499,997.12	250,000.00	250,000.00	249,997.12
31111013221001034027 03703161512221325FAI BO. SAGRADA FAMILIA: CONSTRUCCION DE CAMINO DE ACC	0.00	710,870.04	710,870.04	710,870.04	710,870.04	0.00
31111013221002034027 03703161512221325FAI LA LAJA: APERTURA DE CAMINO RURAL AL SECTOR DOS	0.00	349,480.75	349,480.75	0.00	0.00	349,480.75
31111013221003034027 03703161512221325FAI TANTAZJIB: CONSTRUCCION DE CAMINO DE ACCESO A SIER	0.00	499,463.47	499,463.47	0.00	0.00	499,463.47
31111013221004034027 03703161412221325FAI EL CARACOL: CONST. ACCESO Y APOYO P/PERS C/DISCAP	0.00	255,775.86	255,775.86	139,263.82	139,263.82	116,512.04
31111013221005034027 03703161412221325FAI SN PEDRO DE LAS ANONAS/ PAV. C/ CONCRETO HIDRAUL	0.00	849,227.52	849,227.52	849,227.52	849,227.52	0.00
31111013221006034027 03703161412221325FAI MANTEZULEL/ PAV. C/ CONCRETO HIDRA. DE LA CALLE PR	0.00	999,948.15	999,948.15	999,948.15	999,948.15	0.00
31111013221007034027 03703161412221325FAI TANUTE/ PAV. C/ CONCRETO HIDRA. LA CALLE A ALTEJA	0.00	1,227,528.47	1,227,528.47	1,227,528.47	1,227,528.47	0.00
31111013221008034027 03703161412221325FAI SANTA BARBARA/ PAV. DE CALLE PRINCIPAL C/CONCRETO	0.00	599,621.86	599,621.86	0.00	0.00	599,621.86
31111013221009034027 03703161412221325FAI LA MESA/ CONST. DE RAMPAS C/CONCRETO IRA E LA MESA	0.00	960,924.28	960,924.28	576,554.57	576,554.57	384,369.71
31111013221507032027 02807225612221325FO AQUISMÓN DOTACION DE TINACOS P/ ABAST DE AGUA	0.00	498,971.68	498,971.68	0.00	0.00	498,971.68
31111013221508032027 02807261412221325FO AQUISMÓN. ADQ. DE TINACOS P/ABAST DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
31111013221539032027 02807261412221325FO REHAB SIST AGUA POT RANCHO NUEVO	0.00	2,555.25	2,555.25	2,555.25	2,555.25	0.00
31111013221540032027 02808835712221325FO REHAB SIST DE AGUA POT LOC. AQUISMÓN	0.00	68,591.00	68,591.00	68,590.80	68,590.80	0.20
31111013221541032027 02808835712221325FO REHAB SIST AGUA POT LOS CHARCOS	0.00	79,112.00	79,112.00	79,112.00	79,112.00	0.00
31111013221012034027 03703161412221325FAI EL ZOPOPE/ CONST. DE COMEDOR COMUNITARIO 2DA ETAPA	0.00	1,117,897.93	1,117,897.93	0.00	0.00	1,117,897.93
31111013221013034027 03703161412221325FAI AGUA AMARGA: CONST. DE COMEDOR COMUNITARIO IRA ETA	0.00	1,197,286.29	1,197,286.29	0.00	0.00	1,197,286.29
31111013221183034027 03707861412221325FO REHAB DE CAMINO EL LIMONCITO/TAMPAXAL	0.00	30,008.00	30,008.00	30,008.00	30,008.00	0.00
31111013221501032027 02807261412221325FO AQUISMÓN/ PAV. C/CONCRETO CALLES V. GRO/M JOSE OT	0.00	982,356.70	982,356.70	924,513.76	924,513.76	57,842.94
31111013221502032027 02807261412221325FO TAMPATE/MEJOR. CALLE PPAL TRAMOS DIFICIL ACCES JOL	0.00	249,410.72	249,410.72	249,410.72	246,783.58	0.00
31111013221505032027 02808885312221325FO AQUISMÓN: CONVENIO INTERMUNICIPAL P/ EL RELLENO SAN	0.00	313,200.00	313,200.00	313,200.00	313,200.00	0.00
31111013221226032027 02808885312221325FAI BARRIO CHAMAL/CONTS DE LETRINA SECAS	0.00	66,180.58	66,180.58	66,180.58	66,180.58	0.00
31111013221227032027 02808885312221325FAI BARRIO CHAMAL/OBRAS CAPT DE AGUA LLUVIA	0.00	106,885.47	106,885.47	106,885.47	106,885.47	0.00



Municipio Aquismón, San Luis Potosí.
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
B) CLASIFICACIÓN ECONÓMICA POR TIPO DE GASTO A ÚLTIMO NIVEL
del 1o. de enero al 31 de diciembre de 2018

CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO	
22213	OTRAS ESTRUCTURAS						
31111013221555032027 02807261412221325FO	0.00	40,898.58	40,898.58	40,898.58	40,898.58	0.00	
TAMAPATZ / PAV. DE CALLE FCO I. MADERO CARR. A TAM							
31111013221546032027 02808885312221325FO	0.00	104,400.00	104,400.00	104,400.00	104,400.00	0.00	
CONV INTERM P/RELLENO SANIT 2A ETAPA							
31111013221564032027 02807261412221325FO	0.00	476,349.22	476,349.22	476,349.22	476,349.22	0.00	
PAV. DE CALLES, AMP MORELOS VICENTE GUERRERO							
31111013221065034027 03703161512221325FAI	0.00	899,052.18	899,052.18	0.00	0.00	899,052.18	
EL AGUACATE/ MEJOR. DE CAMINO TRAMO AGUACAT-MANTEZ							
31111013221504032027 02807261412221325FO	0.00	265,646.26	265,646.26	241,055.01	241,055.01	24,591.25	
TAMCUIME / PAV. C/CONCRETO HIDRAUL EN C. BO. OXTOM							
31111013221129034027 03703161512221325FAI	0.00	0.00	0.00	0.00	0.00	0.00	
AQUISMON / AMPLIACION DE SEÑALETICA EN CARRETERAS							
31111013221206034027 03703161512221325FAI	0.00	387,783.36	387,783.36	387,783.36	387,783.36	0.00	
TANCHACHIN/ REHAB. DE CAMINO SACACOSECHAS							
31111013221209034027 02004961412221325FAI	0.00	423,734.08	423,734.08	423,734.08	423,734.08	0.00	
LOS OTATES/ REHAB. DE CAMINO SACACOSECHAS							
31111013221525032027 02808835712221325FO	0.00	150,104.00	150,104.00	150,104.00	150,104.00	0.00	
REHAB. DE SISTEMA DE AGUA POTABLE LOC. TANUTE							
31111013221526032027 02808835712221325FO	0.00	64,572.56	64,572.56	64,572.56	64,572.56	0.00	
REHAB. DE SISTEMA DE AGUA POTABLE PUERTO DE GUATMA							
31111013221548034027 03707824912221325FO	0.00	30,008.00	30,008.00	30,008.00	30,008.00	0.00	
REHAB DE CAMINO CABECERA TAMBAQUE							
31111013221215034027 03703161412221325FAI	0.00	1,205,489.36	1,205,489.36	1,205,489.36	1,205,489.36	0.00	
AQUISMON/ CONST. DE COMEDOR COMUNITARIO CAB. MPAL							
31111013221222032027 02808885312221325FAI	0.00	0.00	0.00	0.00	0.00	0.00	
BARRIO EL CHAMAL/ CONTS DE LETRINAS SECAS ECOLOGIC							
31111013221224032027 02808885312221325FAI	0.00	800,000.00	800,000.00	800,000.00	800,000.00	0.00	
SUM Y COLOCACION DE SEÑALETICA TURISTICA							
31111013221561032027 02807261412221325FO	0.00	45,531.86	45,531.86	45,531.86	45,531.86	0.00	
MUHUATL / PAV. DE CALLE 20 DE NOVIEMBRE							
31111013221559032027 02807224912221325FO	0.00	250,003.20	250,003.20	250,003.20	250,003.20	0.00	
AQUISMON/CONSTRUCCION DE TECHOS FIRMES							
31111013221562032027 02807237512221325FO	0.00	0.00	0.00	0.00	0.00	0.00	
AQUISMON/DESASOLVE DE RESIDUOS SOLIDOS							
31111013221562032027 03703161512221325FAI	0.00	7,656.00	7,656.00	7,656.00	7,656.00	0.00	
AQUISMON/DESASOLVE DE RESIDUOS SOLIDOS							
Subtotal	OTRAS ESTRUCTURAS	30,000,000.00	-8,104,303.98	21,895,696.02	10,821,434.38	10,818,807.24	11,074,261.64
22221	EQUIPO DE TRANSPORTE						
31111004152G0101102 00610115411222214R	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	
AUTOMOVILES Y CAMIONES							
Subtotal	EQUIPO DE TRANSPORTE	500,000.00	-500,000.00	0.00	0.00	0.00	
22222	EQUIPO DE TRANSPORTE						
31111004152G0101102 004300851512222214R	250,000.00	-218,024.00	31,976.00	31,976.00	31,976.00	0.00	
EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN							
Subtotal	EQUIPO DE TRANSPORTE	250,000.00	-218,024.00	31,976.00	31,976.00	0.00	
22223	OTRA MAQUINARIA Y EQUIPO						
31111004152G0101102 003900956512222314R	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	
EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN							
31111004152G0101102 003900956612222314R	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	
EQUIPOS DE GENERACIÓN ELECTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS							
31111004152G0101102 004301051112222314R	250,000.00	-82,786.00	167,214.00	167,214.00	167,214.00	0.00	
MUEBLES DE OFICINA Y ESTANTERIA							



Municipio Aquismón, San Luis Potosí.
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del 1o. de enero al 31 de diciembre de 2018



CONCEPTO	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIDO
22223 OTRA MAQUINARIA Y EQUIPO						
31111004152G0103702 HERRAMIENTAS Y 403600656712222314R MÁQUINAS-HERRAMIENTAS	200,000.00	-175,753.68	24,246.32	24,246.32	4,176.00	0.00
31111004152G0101102 CAMARAS 003900952312222314R FOTOGRAFICAS Y DE VIDEO	0.00	210,132.57	210,132.57	210,132.57	210,132.57	0.00
Subtotal OTRA MAQUINARIA Y EQUIPO	1,250,000.00	-848,407.11	401,592.89	401,592.89	381,522.57	0.00
22253 PROGRAMAS DE INFORMÁTICA Y BASES DE DATOS.						
31111021382D0802600 SOFTWARE 402501259112225314R	300,000.00	-300,000.00	0.00	0.00	0.00	0.00
Subtotal PROGRAMAS DE INFORMÁTICA Y BASES DE DATOS.	300,000.00	-300,000.00	0.00	0.00	0.00	0.00
32211 DISMINUCIÓN DE CUENTAS POR PAGAR						
31111003441H0100200 ADEFAS 505599113221125F	14,900,000.00	-7,000,000.00	7,900,000.00	7,900,000.00	7,474,587.84	0.00
Subtotal DISMINUCIÓN DE CUENTAS POR PAGAR	14,900,000.00	-7,000,000.00	7,900,000.00	7,900,000.00	7,474,587.84	0.00
32213 DISMINUCIÓN DE CUENTAS POR PAGAR						
31111003411P01016014 AMORTIZACION DE LA 02106191113221314RE DEUDA INTERNA CON INSTITUCIONES DE CREDITO	4,000,000.00	6,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
31111003411P01016014 INTERESES DE LA DEUDA 02106192113221314RE INTERNA CON INSTITUCIONES DE CREDITO	0.00	172,357.96	172,357.96	172,357.96	172,357.96	0.00
31111003411P01016014 GASTOS DE LA DEUDA 02106194113221314RE PUBLICA INTERNA	0.00	232,000.00	232,000.00	232,000.00	232,000.00	0.00
31111003411P01016014 COMISIONES DE LA 02106193113221314RE DEUDA PUBLICA INTERNA	0.00	232,000.00	232,000.00	232,000.00	232,000.00	0.00
Subtotal DISMINUCIÓN DE CUENTAS POR PAGAR	4,000,000.00	6,636,357.96	10,636,357.96	10,636,357.96	10,636,357.96	0.00
Total	373,350,000.00	-39,228,386.56	334,121,613.44	235,206,298.55	203,876,494.83	98,915,314.89

PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
AQUISMÓN S.L.P. 2018 - 2021

C. OSCAR SUAREZ MENDOZA
PRESIDENTE MUNICIPAL

TESORERÍA MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
AQUISMÓN S.L.P. 2018 - 2021

LA E. ARACELI RECENZIZ OLGUIN
TESORERA MUNICIPAL

SINDICO MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
AQUISMÓN S.L.P. 2018 - 2021

C. MARGARITO MARTINEZ LEDEZMA
SINDICO MUNICIPAL

CONTRALORIA INTERNA
H. AYUNTAMIENTO CONSTITUCIONAL
AQUISMÓN S.L.P. 2018 - 2021

LIC. GRISELBA RÍOS GÓMEZ
CONTRALORA MUNICIPAL

BAJO PROTESTA DE DECIR VERDAD, DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABLES DEL EMISOR